



**FIS 21-322 and FIS 21-323
Withdrawn by Agency**

Frank Edelblut
Commissioner

Christine M. Brennan
Deputy Commissioner

STATE OF NEW HAMPSHIRE
DEPARTMENT OF EDUCATION
101 Pleasant Street
Concord, N.H. 03301
TEL. (603) 271-3495
FAX (603) 271-1953

November 17, 2021

The Honorable Karen Umberger, Chairman
Fiscal Committee of the General Court
State House
Concord, NH 03301

Dear Chairman Umberger:

The Department of Education requests to withdraw items FIS 21-322 and FIS 21-323 from the November 19, 2021 Fiscal Committee agenda.

Respectfully submitted,

Frank Edelblut
Digitally signed by Frank Edelblut
Date: 2021.11.17 14:25:13 -05'00'

Frank Edelblut
Commissioner



Lori A. Shibinette
Commissioner

Kerrin A. Rounds
Chief Financial Officer

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
FINANCIAL SERVICES

129 PLEASANT STREET, CONCORD, NH 03301-3857
603-271-9546 1-800-852-3345 Ext. 9546
TDD Access: 1-800-735-2964 www.dhhs.nh.gov

November 17, 2021

The Honorable Karen Umberger, Chairman
Fiscal Committee of the General Court
State House
Concord, NH 03301

Re: Questions about FIS 21-353

Chairman Umberger:

Please find attached several documents:

- 1) Fiscal Questions 11.17.21 – Answers to the questions received to date regarding FIS 21-353
- 2) NHSVIVACmap – referenced in the answers provided in #1
- 3) HL7 Interface Providers_11152021 – referenced in the answers provided in #1

Please let me know if there are further questions.

Sincerely,

A handwritten signature in black ink, appearing to read "KAR", written over a horizontal line.

Kerrin A. Rounds, CPA
Chief Financial Officer

Questions received regarding FIS 21-353

What exactly needs to be done? Is our current system not able to do something that needs to be done? What changes need to be made and why? Explain the programmatic needs that are required.

Historically, the charge of the New Hampshire Immunization Program (NHIP) has been to reduce childhood vaccine preventable diseases (VPDs) by maintaining high child immunization coverage. As such, the current system was not built or intended to support Emergency Vaccine Response beyond minor outbreak events. Additional funds are required to implement the pandemic response.

On December 27, 2020, the President signed into law the FY 2021 Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (P.L. 116-260), which includes supplemental funding for coronavirus vaccine activities to support broad-based distribution, access, and vaccine coverage.

Previous funding allocations were directed for planning for administration of COVID-19 vaccines. Resources were initially used to stand up temporary staffing for vaccine operations and run mass vaccination clinics. The majority of these resources were demobilized during the summer of 2021 prior to the authorization of pediatric vaccine for children age 5-11 and the authorization of booster doses for adults.

These additional resources will support the further implementation of the COVID-19 vaccine program, including booster dose delivery and vaccine for children. This requires working directly with retail pharmacies and the healthcare community instead of state-run mass vaccine clinics. These funds will expand the existing immunization infrastructure, support additional partnerships, and implement and evaluate new strategies to reach affected populations.

Because New Hampshire is in the process of standing up our new Immunization Information System (IIS), as mandated by [RSA 141-C:20-f](#), while concurrently supporting healthcare providers to vaccinate individuals age 5 and older, a significant portion of the funds will be used to support our technical infrastructure and to support the healthcare systems that are delivering vaccine on a statewide scale.

This award provides the resources needed to sustain New Hampshire's COVID-19 vaccination effort by funding:

- State personnel and temporary staff to implement State vaccination strategic plans, provide technical assistance to COVID-19 vaccination providers, and perform Quality Improvement;
- Vaccine operations related to inventory distribution and accountability;

- NH healthcare systems and other COVID-19 providers to ensure access to safe administration of COVID-19 vaccine to all eligible persons voluntarily seeking vaccination;
- Stakeholder communications;
- Use of data systems (which require continual updating for external factors such as extension of expiration dates, adjusting temperatures for vaccine storage and handling, vaccine recipient eligibility criteria, and dosing schedules change); and
- Implementation of technological solutions to reduce redundancies, increase data quality, and create efficiencies.

A complete budget summary can be found at the end of this document.

Without funding for these resources our current system lacks the capacity to sustain a vaccination effort of this magnitude.

Class 018

What is anticipated for overtime? Why is it required?

Overtime is required to pay for critical and time sensitive functions to be performed outside of regular work hours (evenings/weekends) when work cannot be completed within the normal work week. Many current staff are still performing regular non-COVID activities in addition to COVID response assignments.

Overtime is necessary to fulfill COVID-19 vaccination functions such as:

- Expediting emergency COVID-19 vaccination orders
- Updating data and scheduling systems to keep up with changing eligibility criteria
- Generating state specific communications and reporting
- Developing time sensitive training materials
- Providing customer support in response to NH resident's questions related to COVID-19 vaccines and requests for COVID-19 vaccine documentation (vaccine cards or proof of immunization)
- Processing ad-hoc requests related to COVID-19 data and protocols
- Maintaining call center operations

Prior to COVID-19, vaccine operations incurred less than \$5,000 per year in overtime expenses. This amount significantly increased to \$125,994.51 in SFY21 due to the pandemic vaccination response. *A total of \$280,049 is requested for the award period.*

Class 38

Can you explain what this entails?

\$55,848 has been requested to purchase Technology Software such as:

Item: Articulate 360 License (\$1,300 ea.) w/ OptiPlex 5080T 16GB Memory (\$848 ea.)			\$4,296.00
Unit Cost: \$2,148.00	Quantity:	2	
Justification: Required for the development of e-learning content for publication on CDC’s TRAIN platform. Articulate 360 will be used to create training courses for the education of clinical staff who will operate mobile vaccine clinics, school-based clinics, and/or other equity-based and outreach programs within the community. The Articulate 360 application allows the New Hampshire Immunization Program (NHIP) to create relevant content for training medical professionals and educating the general public within our state.			
Item: Salesforce Licenses			\$45,000.00
Unit Cost: \$3,000	Quantity:	15	
Justification: Licenses required for IIS staff to securely access the NH Vaccine and Immunization Network Interface (VINI) distribution and administration tracking system for the purposes of providing support for NH use including: timely resolution of issues and customer service/help desk support.			
Item: Camtasia 2021 Professional			\$1,500.00
Unit Cost: \$500	Quantity:	3	
Justification: Video editing tool for NH IIS Training unit to develop/edit NH IIS focus trainings.			
Item: 7 Edit Professional			\$5,052.00
Unit Cost: \$842	Quantity:	6	
Justification: Required for NH IIS staff to read/edit HL7 messages during facility onboarding.			

How many total people, including the 13 requested?

When these 13 positions are established the NHIP will have a total of 36 positons (34 full time, 2 part time). The program currently has three vacancies posted for recruitment, two of which were recent resignations (within the last 30 days).

System Development Specialist III.

You indicate they will facilitate bringing on 400 new providers. Who are they?

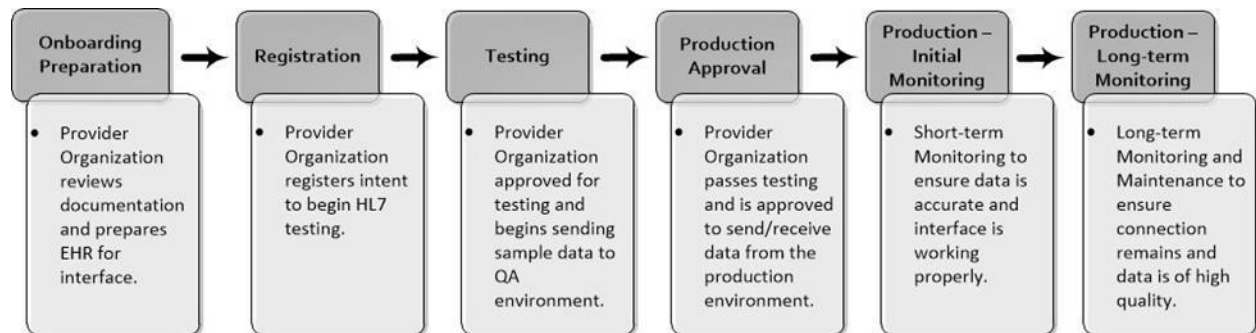
Pre-pandemic, the Immunization Program supported approximately 230 Vaccine Providers (NHIP definition of “provider” is a unique location administering vaccine, meaning that one healthcare system can have multiple providers) to vaccinate children birth through 18 years of age through the VFC Program.

Since April 1, 2021, 565 NH providers have enrolled with the program to administer COVID-19 vaccination, more than doubling our previous partner count.

Currently, providers are documenting vaccine doses administered in each patient’s Electronic Medical Record (EMR). COVID-19 vaccination providers receiving state supplied COVID-19 vaccine are also required to document vaccine inventory and dose decrementation for accountability purposes in the NH IIS. In order to alleviate this double documentation burden on providers, in June 2021, the NHIP began to migrate to an HL7 interface as a mechanism to connect and receive the immunization data directly from the providers EMR and to the NH IIS.

Currently there are 419 COVID-19 Vaccination Providers who are in the process of establishing HL7 Interface (please see attached excel sheet for full listing). By onboarding pharmacies, NH will have more complete and accurate vaccination rate data.

The rigorous process for NH IIS HL7 Onboarding is time intensive to assure that medical records and data exchange is secure and accurate. It takes each provider approximately 6-9 months collaborating with the IIS team to complete the following phases before going live into production. The addition of 10 new IIS staff members will ensure that there is not a waiting list for providers to initiate HL7 onboarding.



The addition of 10 new IIS positions (Systems Development Specialist III (Data Quality Specialists, 5 positions) and Systems Development IV (NH IIS Onboarding Specialists, 5 positions) are necessary to support healthcare systems perform this rigorous testing without causing delay for new COVID-19 vaccine providers.

Class 102.

What data system enhancements are anticipated? What are the contractors expected to accomplish that is different from the additional 13 people requested?

As the NH IIS was primarily designed to manage routine childhood vaccination, it has required significant enhancements to meet the needs of population-wide COVID-19 vaccine delivery and management.

The system enhancements anticipated to be funded by this award include:

- 1. Turning on Temperature Monitoring System: Certain** features currently performed on paper by providers and submitted by email to the NHIP will be transitioned to digital reporting. This feature will allow electronic monitoring to improve programmatic oversight of proper storage and handling requirements to ensure vaccine product viability. This is critically important to track ultra-cold temperature management required for the Pfizer vaccine.
- 2. Upgrading Provider Registration:** The current Provider registration process is a paper process requiring completion of multiple forms that are not available on a common portal. This enhancement in NHIS will streamline this process for partners and State staff.
- 3. Patient Portal Upgrades:** The program anticipates progressive enhancements and maintenance of the patient portal to ensure that NH residents who have not opted out of NHIS have secure access to their own immunization record any time they need it.
- 4. Updating HL7 Onboarding Processes:** The NHIS anticipates enhancements will be necessary to meet demands for faster processes while maintaining high data quality standards.
- 5. Periodic Development and Maintenance of the Data Feed between the COVID-19 Dashboard and NHIS to Reflect COVID-19-specific Information:** This will ensure the availability of transparent and robust daily reporting on the COVID-19 dashboard for the public to inform their communities.
- 6. School Nurse Modules:** A customized NHIS environment built for school nurses and authorized users in child care centers where they can validate all childhood immunization records of their students, run reports, and ensure school vaccine requirements are met. This feature will also assist nurses and child care centers to remind parents for any missed vaccinations. *Note: There is no school or child care requirement for COVID-19 vaccination.*
- 7. Data Correction Tools: These will** assist with accurate measurement of dose counts and epidemiological analysis of vaccine distribution, intake and effect.
- 8. Other Ad Hoc Enhancements:** Additional upgrades to meet the needs of NH stakeholders are anticipated to occur over this time period.

What will the vaccine program look like after the 36 months of these additional people? Will the current workforce be able to manage the program and all its enhancements?

The program is planning to use these 13 positions over the next 36 months to develop programmatic infrastructure, technology and systems that, once fully implemented, will require fewer staff to maintain.

Since the NHIS is a new system, it is anticipated that major IIS enhancements and functionalities, including HL7 interoperability, will become well established by June 2024.

User comfort with the system will also grow during this time and fewer staff will be needed to develop training modules, host user Q&A sessions, and provide technical support for new users.

The NHIP will plan to evaluate staffing needs over this budget period and will create a transition plan in the Year 3 of the funding period. It is likely that the program will need to maintain 3-4 of these 13 new positions (IIS staff and Strategic Response Program Manager) beyond 6/30/24, if funding allows.

What is the funding breakdown between "Nature, Need and Duration" listed areas?

Public Health Program Manager: Responsible for the NH Immunization Section communications, outreach and public health response efforts. This position will oversee the planning and implementation of the NH vaccine confidence strategy for COVID-19 and routine immunizations, coordinating the NH Immunization Section's public health response efforts, and overseeing communications. This position will hire and supervise 2-3 staff, and implement processes that will allow for enhanced coordination across programmatic areas, incorporating COVID-19 activities. \$269,313.

Health Communicator (Program Specialist III): Responsible for vaccine communication, education, outreach, and health equity. Collaborates with internal and external partners to increase vaccine confidence, ensures messaging and targets individuals with different levels of health/digital/science literacy. Utilizes evidence-based resources to develop toolkits and guides for NH stakeholder use. \$242,246.

Grant Coordinator (Program Specialist IV): Responsible for coordinating the NH Immunization Section's public health response grants and cooperative agreements. Participates in development of budgets and prepares periodic statistical and narrative reports on programs. \$275,319.

Data Quality Specialists (Program Specialist III) 5 positions: Responsible for working with the NHIS to onboard medical health care providers to enter into the IIS; work with all external systems, support the Help Desk. Manual review of data reported via electronic interface. \$1,211,230.

NH IIS Onboarding Specialists (Program Specialist IV) 5 positions: Review data submitted by providers to ensure completeness and validity, ensure validation of data for providers that want to establish an interface with NHIS to report immunizations electronically, monitor/record

vaccine inventory and support the implementation of HL7 two-way messaging for practices interfacing with NHIS. \$1,376,595.

The duration of this funding is time of approval to June 30, 2024.

What populations are disproportionately affected by COVID19? What are current vaccination rates in these populations?

Populations that have been disproportionately affected by COVID-19 include, but are not limited to:

- People in racial and ethnic minority groups
- People living in communities with high social vulnerability index
- People living in rural communities
- People with disabilities
- People who are homebound or isolated
- People who are underinsured or uninsured
- People who are immigrants and/or refugees
- People with transportation limitations

You can see the impact of COVID on different groups on the [NH COVID-19 dashboard](#) and on the [COVID-19 Vaccine Equity Dashboard](#).

Attached to this document you will also find a map with an analysis of vaccine coverage and town level data used to determine the needs of a geographic region. This map uses a Social Vulnerability Index to measure different social, socioeconomic and demographic factors that may make a community more vulnerable to the potential negative effects caused by external stresses on human health. Such stresses include natural or human-caused disasters, or disease outbreaks, like a pandemic.

The factors included in this analysis include the proportion of individuals who are:

- Below Poverty Level
- Unemployed
- Aged 65 or Older
- Aged 17 or Younger
- Older Than Age 5 with a Disability
- Racial and Ethnic Minorities
- Speak English "Less Than Well"
- Living in Crowded Housing or Congregate Settings
- Have No Vehicle

By mapping vaccine coverage and locations where high social vulnerability exists in New Hampshire, we are able to target resources, assistance and planning to ensure a faster and more complete recovery from the pandemic.

How much money has been spent to date "promoting campaigns to educate the public about the safety and efficacy of vaccines"?

The Governor's Office and DHHS supported a FEMA-funded Public Services Campaign .

Phase 1: campaign – Governor Sununu, Commissioner Shihinette, Dr. Ben Chan - Total contracted amount: **\$434,490**

Phase 1 was a high level public services campaign to encourage eligible NH citizens to get the COVID-19 vaccine (at time of campaign eligibility age was 16+/Delta variant was not widely circulating)

Phase 2: campaign – NH doctors and citizens - Total contracted amount: **\$844,142**

Phase 2 is an enhancement of the original campaign, focused on the safety and efficacy of the vaccines. Recognizing doctors and trusted messengers are influential in providing guidance, the campaign underscores the importance of talking to your doctor or someone you trust.

In addition to these campaigns, the Immunization Program has utilized CDC generated materials and communications about the safety and efficacy of COVID-19 vaccine with interested stakeholders, but has not to date used Supplemental Immunization funds to support additional efforts.

Although parents frequently consult family members, friends, and webpages for information on vaccines, parents consistently rank their child's doctor as their most trusted source for vaccine information which is why it is important to support providers with the latest safety and efficacy information, in easy to read formats, to share with their patients and their patient's caregiver.

\$998,250 of this award is dedicated to meeting the specific needs of New Hampshire healthcare providers and for communication to the broader public across multiple platforms. With these resources, education and messaging will be tailored for different groups, including parents, individuals with different health and health literacy needs, and those that are disproportionately affected by COVID-19. Additional materials will be developed to build upon and support the previous Governor's Office campaign. These resources will be available moving forward to provide updates and information about any changes in vaccine eligibility or safety information.

How do you plan to "implement effective immunization programs to prevent the occurrence of deadly infectious diseases, including COVID-19"? What constitutes a deadly infectious disease? How would the occurrence of covid19 be prevented from occurring?

Vaccination protects children and adults from serious illness and complications of a wide range of vaccine preventable diseases. Complications from these diseases can include hospitalization, pneumonia, hearing loss, convulsions, brain damage, and death. Vaccination not only protects the individual, but it also protects others including family members, friends, and people with whom we work or attend school. Unvaccinated individuals can spread disease to a child who is too young to be vaccinated or to an individual whose medical condition, such as cancer, or immune system problems, prevents them from being vaccinated.

The use of vaccines has led to major improvements in child health and reduced child mortality. Many of the infectious illnesses individuals or their parents had as children, from chickenpox to polio to measles, no longer affect most children today because of widespread vaccination.

The goal of the New Hampshire Immunization Program is to prevent the occurrence of deadly infectious diseases such as Diphtheria, Haemophilus influenzae, Hepatitis A, Influenza, Measles, Mumps, Pertussis, Poliomyelitis, Tetanus, and Rubella under the federally funded Immunization and Vaccines for Children (VFC) Program and as outlined in administrative Rules He-P 301.07: http://www.gencourt.state.nh.us/rules/state_agencies/he-p300.html.

There is no single intervention that will stop spread of COVID-19, especially because the coronavirus can infect people and be spread both from people with symptoms of COVID-19 and from people without any symptoms. Therefore, implementing multiple layers of protection (i.e., layered mitigation measures), including vaccination, mask wearing, and social distancing will be most effective at stopping COVID-19 from spreading.

Building on the foundation of childhood vaccine, the NH Immunization Program has been able to operationalize New Hampshire's COVID-19 vaccination response effort on an unprecedented scale. The NHIP has been responsible for maintaining accountability for NH COVID-19 vaccine distribution and supporting vaccine delivery through mass vaccination clinics and within retail pharmacies and healthcare provider offices. The NHIP offers training, support, and technical assistance to COVID-19 providers receiving State-supplied vaccine and ensures quality of vaccine storage, handling, and administration by monitoring providers through mechanisms (including site visits).

If this program is so critical, why not consider reallocating GF that doesn't have any strings attached? (Can you give me an estimate of GFs associated with immunization?)

The NHIP receives a modest amount of State General Funds (\$466,393 in SFY22) in addition to Federal VFC funds (\$2,491,608 in SFY22) for core Vaccine Program Operations.

At this time, all General Funds have been encumbered. Even if they were re-allocated, they would be insufficient to address the broad needs of:

- State personnel and temporary staff to implement State vaccination strategic plans, provide technical assistance to COVID-19 vaccination providers, and perform Quality Improvement;
- Vaccine operations related to inventory distribution and accountability;
- NH healthcare systems and other COVID-19 providers to ensure access to safe administration of COVID-19 vaccine to all eligible persons voluntarily seeking vaccination;
- Stakeholder communications;
- Use of data systems (which require continual updating for external factors such as extension of expiration dates, adjusting temperatures for vaccine storage and handling, vaccine recipient eligibility criteria, and dosing schedules change); and
- Implementation of technological solutions to reduce redundancies, increase data quality, and create efficiencies.

Are any of these positions going to be filled with employees who are coming from other grant funding sources, or will new individuals be hired?

These positions are required to be posted competitively. The Department will not be “moving” anyone into these positions. Individuals have to choose to apply and will need to be the best candidate to be selected.

What happens if these funds are not approved? Is the Department able to come back in a future meeting and transfer general funds from other areas of its budget for this purpose?

No. The Department will not be able to estimate lapse until the middle of January, the needs for these funds are critical now. Additionally, see response above starting at the bottom of page 9.

What entities are sharing COVID vaccine information with the federal government (pharmacies, etc.) already and what entities will begin to share this information if this grant is accepted? With whom will they be sharing it (State and/or Feds)?

Healthcare providers and Regional Public Health Networks receive most COVID-19 Vaccine through allocations from the NH Immunization Program. By accepting vaccine, they are required to share data with NH DHHS by the CDC Provider Agreement and in accordance with RSA 141-C:20-f. The Department then sends de-identified aggregate data to CDC.

The Federal Retail Pharmacy Program (FRPP) for COVID-19 Vaccination is another part of the federal government’s strategy to expand access to COVID-19 vaccines. Retail Pharmacies that receive vaccine directly from this partnership are required to report their data directly to CDC. Federal entities, such as the VA, DOD, and Federal Bureau of Prisons also receive vaccine directly from the federal government and report their data directly to CDC.

Accepting these funds will ease the process that healthcare providers use to report data to NH DHHS, as required by the CDC Provider Agreement. Currently, many healthcare providers are entering information into their own Electronic Health Records and then doing a duplicative entry into the required Immunization Information System. These funds will support infrastructure enhancements to build direct,

secure connections between their EHRs and the IIS easing the burden of reporting and ensuring that there is a complete vaccination record for the medical provider, regardless of where an individual receives their vaccine.

These funds will also support connectivity between the Department and retail pharmacies that will enable the Department to have a complete picture of total doses administered. Again, this will ensure that there is a complete vaccination record for the medical provider, regardless of where an individual receives their vaccine.

COVID-19 Immunization Funding Summary - \$22,495,752

BUDGET CATEGORIES	PURPOSE	BUDGET
Personnel		
IIS Onboarding Specialists (5)	To reduce provider reporting burden	\$1,376,595
IIS Data Quality Specialists (5)	To ensure availability of actionable data	\$1,211,230
Program Manager: Strategic Response	To support planning and vaccine delivery	\$269,313
Grant Coordinator	To support COVID grants and contracts	\$275,319
Health Communicator	To support communication and outreach	\$242,246
	Total Salaries & Benefits	\$3,374,703
Overtime	To support staff capacity	\$280,049
Equipment and Supplies		
Current Expenses	To support staff and vaccine shipping costs	\$36,000
Laptops and equipment for positions	To support planning and vaccine delivery	\$49,100
Software licenses: Articulate, Salesforce, Video Editing, etc.	Supports training, education and technical assistance	\$55,848
Contracts		
Envision IIS Contract	Enhancements to IIS system	\$975,000
HLN	Operationalizing HL7 Onboarding	\$300,000
Deloitte/Salesforce	Enhancements to VINI for scheduling	\$1,500,000
Maxim Temporary Staffing	Temporary staffing support	\$1,189,488
Medical Direction Support for RPHNs	To support vaccine delivery	\$1,384,614
Customer Relations Management Tool	Help desk for IIS users	\$450,000
Metropolitan Response System Task Force	To support vaccine delivery	\$27,000
JSI / Community Health Institute	Public Health Support Services	\$300,000
Project ECHO for COVID-19 Vaccination	Peer to Peer Education for Vaccine Providers	\$100,000
NH State Vaccine PSA Campaign	Vaccine promotion focused on equity	\$750,000
Community Health Worker Training and Coalition Support	Vaccine promotion focused on equity	\$500,000
COVID-19 Vaccination and IIS for Hospitals	To support vaccine delivery and IIS reporting	\$6,600,000
Manchester Health Department	To support vaccine delivery	\$60,000
Nashua Health Department	To support vaccine delivery	\$60,000
Medical Society	To support vaccine delivery	\$3,750,000
NH State Vaccine PSA Campaign	Vaccine promotion for Vaccine Confidence	\$500,000
Travel		
In-State Site Visits	Required by to ensure quality standards are met.	\$10,080
Other		
Post-Retirement benefits		\$217,467
Audit Fund Set Aside		\$26,403
	Total Funding	\$22,495,752

What is a Social Vulnerability Index (SVI)?

A Vulnerability Index is a tool helps public health and emergency response professionals determine the needs of a geographic region. There are many different kinds of vulnerability indices. This type, a Social Vulnerability Index, is a commonly used tool in public health that measures different social, socioeconomic and demographic factors that may make a community more vulnerable to the potential negative effects caused by external stresses on human health. Such stresses include natural or human-caused disasters, or disease outbreaks, like a **pandemic**.

The Social Vulnerability Index (SVI) below is a summary score using New Hampshire population data to determine the social vulnerability of every NH Census tract. The SVI groups sixteen factors into 4 categories. **The factors include economic data as well as data regarding education, family characteristics, housing, language ability, ethnicity and vehicle access.** (Retrieved from <https://wisdom.dhhs.nh.gov/wisdom/topics.html?topic=social-determinants-of-health>)

Why does it matter?

Reducing social vulnerability can decrease both human suffering and economic loss. By being able to map these locations where high social vulnerability exists in New Hampshire, we are able to target resources, assistance and planning to ensure a faster and more complete recovery from any disaster, including a pandemic.

What does this map tell us?

This map looks at SVI in comparison to vaccination coverage in each Census tract. Each color represents SVI and the corresponding vaccination coverage. It is important to remember that a **HIGH SVI** identifies geographic locations that are more likely to experience human suffering, economic loss and slow recovery from external stressors such as a pandemic and **HIGH VACCINE COVERAGE** identifies geographic locations that have vaccination rates at or above 70% and **LOW** is identified as under 50%.

Darkest Red: High SVI, Low Vaccination Coverage

Bright Purple: High SVI, High Vaccination Coverage

White: Low SVI, Low Vaccination Coverage

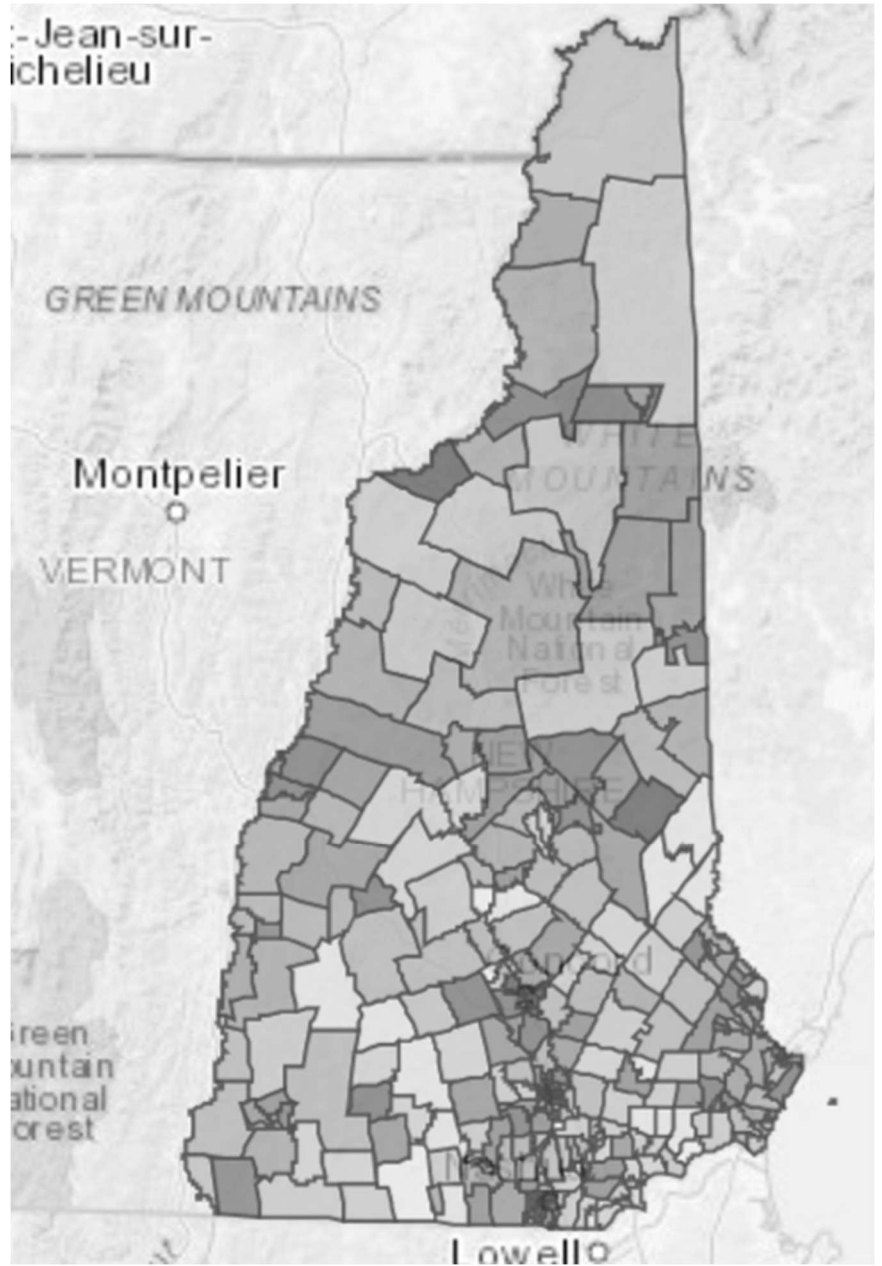
Brightest Blue: Low SVI, High Vaccination Coverage

Darkest Red: High SVI, Low Vaccination Coverage

Bright Purple: High SVI, High Vaccination Coverage

White: Low SVI, Low Vaccination Coverage

Brightest Blue: Low SVI, High Vaccination Coverage



Clinic Name	Organization Name	Provider Type (Pharmacy vs Non-Pharmacy)	Vaccines for Children (VFC) program (Yes/No)	Provide COVID-19 vaccines (Yes/No)	population served by this clinic:
Wecare Pediatrics	Wecare Pediatrics	Non-Pharmacy	Yes	Yes	Pediatrics and Adolescents Only (0-18 years)
Rowe Health Center	Cottage Hospital	Non-Pharmacy	No	Yes	All Ages
Cottage Hospital	Cottage Hospital	Non-Pharmacy	No	Yes	All Ages
Londonderry Pediatrics	Londonderry Pediatrics	Non-Pharmacy	Yes	Yes	Pediatrics and Adolescents Only (0-18 years)
Greater Hampstead Family Medicine, PC	Greater Hampstead Family Medicine PC	Non-Pharmacy	Yes	No	All Ages
COSTCO PHARMACY #307	COSTCO WHOLESALE	Pharmacy	No	Yes	All Ages
CVS # 164	CVS Pharmacy	Pharmacy	No	Yes	All Ages
CVS 181	CVS Pharmacy	Pharmacy	No	Yes	All Ages
CVS # 200	CVS Pharmacy	Pharmacy	No	Yes	All Ages
CVS # 442	CVS Pharmacy	Pharmacy	No	Yes	All Ages
CVS 500	CVS Pharmacy	Pharmacy	No	Yes	All Ages
CVS 503	CVS Pharmacy	Pharmacy	No	Yes	All Ages
CVS 593	CVS Pharmacy	Pharmacy	No	Yes	All Ages
CVS 639	CVS Pharmacy	Pharmacy	No	Yes	All Ages
CVS 640	CVS Pharmacy	Pharmacy	No	Yes	All Ages
CVS 647	CVS Pharmacy	Pharmacy	No	Yes	All Ages
Shaws Osco Pharmacy #113	Shaw's Osco Pharmacy	Pharmacy	No	Yes	All Ages
Shaws Osco Pharmacy #621	Shaw's Osco Pharmacy	Pharmacy	No	Yes	All Ages
Shaws Osco Pharmacy #678	Shaw's Osco Pharmacy	Pharmacy	No	Yes	All Ages
Shaws Osco Pharmacy #686	Shaw's Osco Pharmacy	Pharmacy	No	Yes	All Ages
Shaw's Osco Pharmacy #811	Shaw's Osco Pharmacy	Pharmacy	No	Yes	All Ages
Shaws Osco Pharmacy #2403	Shaw's Osco Pharmacy	Pharmacy	No	Yes	All Ages
Shaws Osco Pharmacy #2535	Shaw's Osco Pharmacy	Pharmacy	No	Yes	All Ages
Shaws Osco Pharmacy #2601	Shaw's Osco Pharmacy	Pharmacy	No	Yes	All Ages
Shaws Osco Pharmacy #3483	Shaw's Osco Pharmacy	Pharmacy	No	Yes	All Ages
Shaws Osco Pharmacy #3505	Shaw's Osco Pharmacy	Pharmacy	No	Yes	All Ages
Shaws Osco Pharmacy #4514	Shaw's Osco Pharmacy	Pharmacy	No	Yes	All Ages
Walgreens	Walgreens	Pharmacy	No	Yes	All Ages
CVS Pharmacy 650	CVS Health	Pharmacy	No	Yes	All Ages
CVS Pharmacy 694	CVS Health	Pharmacy	No	Yes	All Ages
CVS Pharmacy 723	CVS Health	Pharmacy	No	Yes	All Ages
CVS Pharmacy 741	CVS Health	Pharmacy	No	Yes	All Ages
CVS Pharmacy 841	CVS Health	Pharmacy	No	Yes	All Ages
CVS Pharmacy 846	CVS Health	Pharmacy	No	Yes	All Ages
CVS Pharmacy 863	CVS Health	Pharmacy	No	Yes	All Ages
CVS Pharmacy 902	CVS Health	Pharmacy	No	Yes	All Ages
CVS Pharmacy 1003	CVS Health	Pharmacy	No	Yes	All Ages
CVS Pharmacy 1004	CVS Health	Pharmacy	No	Yes	All Ages
CVS Pharmacy 1175	CVS Health	Pharmacy	No	Yes	All Ages
CVS Pharmacy 2197	CVS Health	Pharmacy	No	Yes	All Ages
CVS Pharmacy 2229	CVS Health	Pharmacy	No	Yes	All Ages
CVS Pharmacy 2257	CVS Health	Pharmacy	No	Yes	All Ages
CVS Pharmacy 2420	CVS Health	Pharmacy	No	Yes	All Ages
CVS Pharmacy 3063	CVS Health	Pharmacy	No	Yes	All Ages
CVS Pharmacy 4314	CVS Health	Pharmacy	No	Yes	All Ages
CVS Pharmacy 5153	CVS Health	Pharmacy	No	Yes	All Ages
CVS Pharmacy 5347	CVS Health	Pharmacy	No	Yes	All Ages
CVS Pharmacy 5862	CVS Health	Pharmacy	No	Yes	All Ages
HealthDirect Institutional Pharmacy Services, Inc. #114	HealthDirect Institutional Pharmacy Services, Inc.	Non-Pharmacy	No	Yes	All Ages

Clinic Name	Organization Name	Provider Type (Pharmacy vs Non-Pharmacy)	Vaccines for Children (VFC) program (Yes/No)	Provide COVID-19 vaccines (Yes/No)	population served by this clinic:
RivertMead CCRC	RiverMead CCRC	Non-Pharmacy	No	Yes	All Ages
DHMC Outpatient Pediatric Clinic	Dartmouth Hitchcock Medical Center	Non-Pharmacy	Yes	Yes	Pediatrics and Adolescents Only (0-18 years)
CVS Pharmacy 5938	CVS Health	Pharmacy	No	Yes	All Ages
CVS Pharmacy 6596	CVS Health	Pharmacy	No	Yes	All Ages
CVS Pharmacy 7122	CVS Health	Pharmacy	No	Yes	All Ages
CVS Pharmacy 7391	CVS Health	Pharmacy	No	Yes	All Ages
CVS Pharmacy 7932	CVS Health	Pharmacy	No	Yes	All Ages
CVS Pharmacy 8931	CVS Health	Pharmacy	No	Yes	All Ages
CVS Pharmacy 10463	CVS Health	Pharmacy	No	Yes	All Ages
CVS Pharmacy 10572	CVS Health	Pharmacy	No	Yes	All Ages
CVS Pharmacy 16544	CVS Health	Pharmacy	No	Yes	All Ages
CVS Pharmacy 16582	CVS Health	Pharmacy	No	Yes	All Ages
CVS Pharmacy 16583	CVS Health	Pharmacy	No	Yes	All Ages
CVS Pharmacy 16850	CVS Health	Pharmacy	No	Yes	All Ages
CVS Pharmacy	CVS Health	Pharmacy	No	Yes	All Ages
CVS Pharmacy 17104	CVS Health	Pharmacy	No	Yes	All Ages
CVS Pharmacy 17203	CVS Health	Pharmacy	No	Yes	All Ages
CVS Pharmacy 17262	CVS Health	Pharmacy	No	Yes	All Ages
CVS Pharmacy 17558	CVS Health	Pharmacy	No	Yes	All Ages
Whole Life Health Care	Whole Life Health Care	Non-Pharmacy	Yes	Yes	All Ages
ACHS - Littleton	Ammonoosuc Community Health Services	Non-Pharmacy	Yes	Yes	All Ages
ACHS - Franconia	Ammonoosuc Community Health Services	Non-Pharmacy	Yes	Yes	All Ages
ACHS - MMHC	Ammonoosuc Community Health Services	Non-Pharmacy	Yes	Yes	All Ages
ACHS - Whitefield	Ammonoosuc Community Health Services	Non-Pharmacy	Yes	Yes	All Ages
ACHS - Woodsville	Ammonoosuc Community Health Services	Non-Pharmacy	Yes	Yes	All Ages
Salem Family Primary Care	Beth Israel Deaconess HealthCare	Non-Pharmacy	Yes	No	All Ages
Beth Israel Deaconess HealthCare - Seabrook	Beth Israel Deaconess HealthCare	Non-Pharmacy	Yes	Yes	All Ages
Walmart #2639	Walmart, Inc.	Pharmacy	No	Yes	All Ages
Walmart #2681	Walmart, Inc.	Pharmacy	No	Yes	All Ages
Walmart #2758	Walmart, Inc.	Pharmacy	No	Yes	All Ages
Walmart #3535	Walmart, Inc.	Pharmacy	No	Yes	All Ages
Walmart #4389	Walmart, Inc.	Pharmacy	No	Yes	All Ages
Sam's Club #6352	Walmart, Inc.	Pharmacy	No	Yes	All Ages
Sam's Club #6386	Walmart, Inc.	Pharmacy	No	Yes	All Ages
HealthFirst Family Care Center	HealthFirst Family Care Center	Non-Pharmacy	Yes	Yes	All Ages
HealthFirst Family Care Center	HealthFirst Family Care Center	Non-Pharmacy	Yes	Yes	All Ages
HealthFirst Family Care Center	HealthFirst Family Care Center	Non-Pharmacy	No	Yes	All Ages
HealthFirst Family Care Center	HealthFirst Family Care Center	Non-Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 10289	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 10294	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 10293	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 10292	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 10295	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 10290	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 10299	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 10291	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 10297	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 10296	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 10300	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages

Clinic Name	Organization Name	Provider Type (Pharmacy vs Non-Pharmacy)	Vaccines for Children (VFC) program (Yes/No)	Provide COVID-19 vaccines (Yes/No)	population served by this clinic:
Rite Aid Pharmacy 10298	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 10266	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 10265	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 03282	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 03288	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 03304	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 01397	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Harmacy 03589	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 04144	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 04961	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 04165	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 10288	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 10283	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 10282	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 10281	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 10280	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 10277	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 00190	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 01295	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 04282	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 04794	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 04993	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 04166	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 04156	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 04871	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 04182	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 10285	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 10284	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 10279	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 10278	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 10276	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 10274	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 10268	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 10273	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 10270	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 10272	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 10269	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 10267	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 10267	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 03482	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 01653	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 03310	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 01070	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 00406	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 01095	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 04800	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 04741	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages
Rite Aid Pharmacy 04163	Rite Aid Pharmacy	Pharmacy	No	Yes	All Ages

Clinic Name	Organization Name	Provider Type (Pharmacy vs Non-Pharmacy)	Vaccines for Children (VFC) program (Yes/No)	Provide COVID-19 vaccines (Yes/No)	population served by this clinic:
Speare Primary Care	Speare Memorial Hospital	Non-Pharmacy	Yes	Yes	All Ages
Plymouth Pediatric & Adolescent Medicine	Speare Memorial Hospital	Non-Pharmacy	Yes	No	Pediatrics and Adolescents Only (0-18 years)
Plymouth Obstetrics and Gynecology	Speare Memorial Hospital	Non-Pharmacy	No	No	All Ages
MedCheck Urgent Care	Speare Memorial Hospital	Non-Pharmacy	No	No	All Ages
Walmart #1698	Walmart, Inc.	Pharmacy	No	Yes	All Ages
Walmart #1749	Walmart, Inc.	Pharmacy	No	Yes	All Ages
Walmart #1753	Walmart, Inc.	Pharmacy	No	Yes	All Ages
Walmart #1762	Walmart, Inc.	Pharmacy	No	Yes	All Ages
Walmart #1785	Walmart, Inc.	Pharmacy	No	Yes	All Ages
Walmart #1796	Walmart, Inc.	Pharmacy	No	Yes	All Ages
Walmart #1907	Walmart, Inc.	Pharmacy	No	Yes	All Ages
Walmart #1930	Walmart, Inc.	Pharmacy	No	Yes	All Ages
Walmart #1975	Walmart, Inc.	Pharmacy	No	Yes	All Ages
Walmart #2055	Walmart, Inc.	Pharmacy	No	Yes	All Ages
Walmart #2057	Walmart, Inc.	Pharmacy	No	Yes	All Ages
Walmart #2130	Walmart, Inc.	Pharmacy	No	Yes	All Ages
Walmart #2138	Walmart, Inc.	Pharmacy	No	Yes	All Ages
Walmart #2140	Walmart, Inc.	Pharmacy	No	Yes	All Ages
Walmart #2634	Walmart, Inc.	Pharmacy	No	Yes	All Ages
Walmart #2142	Walmart, Inc.	Pharmacy	No	Yes	All Ages
Walmart #2330	Walmart, Inc.	Pharmacy	No	Yes	All Ages
Walmart #2369	Walmart, Inc.	Pharmacy	No	Yes	All Ages
Walmart #2398	Walmart, Inc.	Pharmacy	No	Yes	All Ages
Walmart #2399	Walmart, Inc.	Pharmacy	No	Yes	All Ages
PEMBROKE WELLNESS CENTER	Pembroke Wellness Center	Non-Pharmacy	Yes	No	All Ages
Derry Medical Center	Derry Medical Center PA	Non-Pharmacy	Yes	Yes	All Ages
Derry Medical Center	Derry Medical Center PA	Non-Pharmacy	Yes	Yes	All Ages
Derry Medical Center	Derry Medical Center PA	Non-Pharmacy	Yes	Yes	All Ages
Derry Medical Center	Derry Medical Center PA	Non-Pharmacy	Yes	Yes	All Ages
Weeks Medical Center	Weeks Medical Center	Non-Pharmacy	No	Yes	All Ages
Weeks Medical CTR Groveton	Weeks Medical Center	Non-Pharmacy	Yes	No	All Ages
Weeks Medical Ctr Lancaster	Weeks Medical Center	Non-Pharmacy	Yes	No	All Ages
Weeks Medical Ctr North Stratford	Weeks Medical Center	Non-Pharmacy	Yes	No	All Ages
Weeks Medical Ctr Whitefield	Weeks Medical Center	Non-Pharmacy	Yes	No	All Ages
Valley Primary Care	Valley Regional Hospital	Non-Pharmacy	Yes	No	All Ages
Valley Family Physicians	Valley Regional Hospital	Non-Pharmacy	Yes	No	All Ages
Associates in Medicine	Valley Regional Hospital	Non-Pharmacy	No	No	All Ages
Urgent Care	Valley Regional Hospital	Non-Pharmacy	No	Yes	All Ages
Valley Regional Surgical Associates	Valley Regional Hospital	Non-Pharmacy	No	Yes	All Ages
Occupational Health	Valley Regional Hospital	Non-Pharmacy	No	No	All Ages
Associates in Medicine (OB)	Valley Regional Hospital	Non-Pharmacy	No	No	All Ages
Upper Connecticut Valley Hospital	Upper Connecticut Valley Hospital	Non-Pharmacy	No	Yes	All Ages
Androscoggin Valley Hospital	Androscoggin Valley Hospital	Non-Pharmacy	No	Yes	All Ages
walgreens	Walgreens	Pharmacy	No	Yes	All Ages
walgreens	walgreens	Pharmacy	No	Yes	All Ages
walgreens	walgreens	Pharmacy	No	Yes	All Ages
walgreens	walgreens	Pharmacy	No	Yes	All Ages
walgreens	walgreens	Pharmacy	No	Yes	All Ages
walgreens	walgreens	Pharmacy	No	Yes	All Ages

Clinic Name	Organization Name	Provider Type (Pharmacy vs Non-Pharmacy)	Vaccines for Children (VFC) program (Yes/No)	Provide COVID-19 vaccines (Yes/No)	population served by this clinic:
Family Physicians of Pembroke	Concord Hospital	Non-Pharmacy	Yes	Yes	All Ages
Family Tree Hopkinton	Concord Hospital	Non-Pharmacy	Yes	Yes	All Ages
Family Tree Warner	Concord Hospital	Non-Pharmacy	Yes	Yes	All Ages
Concord Hospital	Concord Hospital	Non-Pharmacy	Yes	Yes	All Ages
Infectious Disease	Concord Hospital	Non-Pharmacy	No	Yes	All Ages
Occupational and Employee Health	Concord Hospital	Non-Pharmacy	No	Yes	All Ages
Penacook Family Physicians	Concord Hospital	Non-Pharmacy	Yes	Yes	All Ages
Pleasant Street Family Medicine	Concord Hospital	Non-Pharmacy	Yes	Yes	All Ages
Fisherville Pharmacy, LLC	Fisherville Pharmacy, LLC	Pharmacy	No	Yes	All Ages
CH OB-GYN Laconia	Concord Hospital - Laconia & Concord Hospital - Franklin	Non-Pharmacy	No	Yes	All Ages
CH Internal Medicine - North Main Street Laconia	Concord Hospital - Laconia & Concord Hospital - Franklin	Non-Pharmacy	No	Yes	Adults (18+ Years)
CH Primary Care - Meredith	Concord Hospital - Laconia & Concord Hospital - Franklin	Non-Pharmacy	Yes	Yes	All Ages
CH Primary Care - Gilford	Concord Hospital - Laconia & Concord Hospital - Franklin	Non-Pharmacy	Yes	Yes	All Ages
CH Primary Care - Belmont	Concord Hospital - Laconia & Concord Hospital - Franklin	Non-Pharmacy	Yes	Yes	All Ages
CH Pediatrics - Belmont	Concord Hospital - Laconia & Concord Hospital - Franklin	Non-Pharmacy	Yes	Yes	All Ages
CH Internal Medicine - Spring Street Laconia	Concord Hospital - Laconia & Concord Hospital - Franklin	Non-Pharmacy	No	Yes	Adults (18+ Years)
CH Primary Care - Franklin	Concord Hospital - Laconia & Concord Hospital - Franklin	Non-Pharmacy	Yes	Yes	All Ages
CH Family Medicine - Franklin	Concord Hospital - Laconia & Concord Hospital - Franklin	Non-Pharmacy	Yes	Yes	All Ages
CH Primary Care - Laconia	Concord Hospital - Laconia & Concord Hospital - Franklin	Non-Pharmacy	Yes	Yes	All Ages
Price Chopper Pharmacy 167	Price Chopper	Pharmacy	No	Yes	Adults (18+ Years)
Price Chopper Pharmacy 227	Price Chopper	Pharmacy	No	Yes	All Ages
HCH - New Horizons Shelter Clinic	Health Care for the Homeless	Non-Pharmacy	Yes	No	All Ages
HCH - Wilson Integrated Health clinic	Health Care for the Homeless	Non-Pharmacy	Yes	No	All Ages
HCH - Families in Transition clinic	Health Care for the Homeless	Non-Pharmacy	Yes	No	All Ages
Nashua Community Health Department	Nashua Division of Public Health and Community Services	Non-Pharmacy	Yes	Yes	All Ages
HOLLIS PHARMACY	HOLLIS PHARMACY	Pharmacy	No	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years),All Ages
Elliot Family Medicine at Bedford	Elliot Family Medicine at Bedford	Non-Pharmacy	Yes	Yes	All Ages
Family Health Center RICH program	Concord Hospital	Non-Pharmacy	No	No	All Ages
Concord Hospital Walk-in Urgent Care	Concord Hospital	Non-Pharmacy	No	Yes	All Ages
St. Joseph Hospital Primary and Specialty Care - South Nashua	St. Joseph Hospital	Non-Pharmacy	Yes	Yes	All Ages
St. Joseph Hospital Primary and Specialty Care - Nashua	St. Joseph Hospital	Non-Pharmacy	Yes	Yes	All Ages
St. Joseph Hospital Pediatrics - Milford	St. Joseph Hospital	Non-Pharmacy	Yes	Yes	All Ages
St. Joseph Hospital Pediatrics - Nashua	St. Joseph Hospital	Non-Pharmacy	Yes	Yes	All Ages
St. Joseph Hospital Pediatrics - South Nashua	St. Joseph Hospital	Non-Pharmacy	Yes	Yes	All Ages
St. Joseph Hospital Family Medicine and Specialty Services - Hudson	St. Joseph Hospital	Non-Pharmacy	Yes	Yes	All Ages
St. Joseph Hospital Family Medicine and Specialty Services - Merrimack	St. Joseph Hospital	Non-Pharmacy	Yes	Yes	All Ages
St. Joseph Hospital Family Medicine and Specialty Services - Milford	St. Joseph Hospital	Non-Pharmacy	Yes	Yes	All Ages
St. Joseph Hospital Nashua Nursery	St. Joseph Hospital	Non-Pharmacy	Yes	Yes	Pediatrics and Adolescents Only (0-18 years)
St. Joseph Hospital Nashua	St. Joseph Hospital	Non-Pharmacy	No	Yes	All Ages
Amoskeag Health	Amoskeag Health	Non-Pharmacy	Yes	No	Pediatrics and Adolescents Only (0-18 years)
Amoskeag Health at Tarrytown	Amoskeag Health	Non-Pharmacy	Yes	No	All Ages
Amoskeag Health-Mcgregor	Amoskeag Health	Non-Pharmacy	No	No	All Ages
Prohealth	Amoskeag Health	Non-Pharmacy	Yes	No	All Ages
Amoskeag Health-Elm location	Amoskeag Health	Non-Pharmacy	Yes	No	Pediatrics and Adolescents Only (0-18 years)
Dover Pediatrics, PLLC	Dover Pediatrics, PLLC	Non-Pharmacy	Yes	No	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years)
Dover Pediatrics, PLLC	Dover Pediatrics, PLLC	Non-Pharmacy	Yes	No	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years)

Clinic Name	Organization Name	Provider Type (Pharmacy vs Non-Pharmacy)	Vaccines for Children (VFC) program (Yes/No)	Provide COVID-19 vaccines (Yes/No)	population served by this clinic:
Center for Women's Health & Wellness	Wentworth-Douglass Hospital	Non-Pharmacy	Yes	Yes	All Ages
Durham Health Center	Wentworth-Douglass Hospital	Non-Pharmacy	Yes	Yes	All Ages
Lee Family Practice	Wentworth-Douglass Hospital	Non-Pharmacy	Yes	Yes	All Ages
Barrington Health Center	Wentworth-Douglass Hospital	Non-Pharmacy	Yes	Yes	All Ages
WHP Primary Care at Pease	Wentworth-Douglass Hospital	Non-Pharmacy	Yes	Yes	All Ages
Bellamy Health Center	Wentworth-Douglass Hospital	Non-Pharmacy	Yes	Yes	All Ages
Hilltop Family Practice	Wentworth-Douglass Hospital	Non-Pharmacy	Yes	Yes	All Ages
Adult & Children's Medicine	Wentworth-Douglass Hospital	Non-Pharmacy	Yes	Yes	All Ages
Dover Family Practice	Wentworth-Douglass Hospital	Non-Pharmacy	Yes	Yes	All Ages
WHP Prompt Care	Wentworth-Douglass Hospital	Non-Pharmacy	No	Yes	All Ages
Endocrinology & Diabetes	Wentworth-Douglass Hospital	Non-Pharmacy	No	Yes	Adults (18+ Years)
WHP Internal Medicine	Wentworth-Douglass Hospital	Non-Pharmacy	No	Yes	Adults (18+ Years)
Summit Infectious Disease	Wentworth-Douglass Hospital	Non-Pharmacy	No	Yes	Adults (18+ Years)
OB/GYN & Infertility	Wentworth-Douglass Hospital	Non-Pharmacy	No	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years),All Ages
WHP Prompt Care Pease	Wentworth-Douglass Hospital	Non-Pharmacy	No	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years),All Ages
Seacoast Arthritis & Osteoporosis Center	Wentworth-Douglass Hospital	Non-Pharmacy	No	Yes	Adults (18+ Years)
Seacoast Pulmonary	Wentworth-Douglass Hospital	Non-Pharmacy	No	Yes	Adults (18+ Years)
Wentworth-Douglass Express Care	Wentworth-Douglass Hospital	Non-Pharmacy	No	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years),All Ages
Wentworth-Douglass Express Care	Wentworth-Douglass Hospital	Non-Pharmacy	No	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years),All Ages
Wentworth-Douglass Hospital	Wentworth-Douglass Hospital	Non-Pharmacy	No	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years),All Ages
Seacoast Cancer Center	Wentworth-Douglass Hospital	Non-Pharmacy	No	Yes	Adults (18+ Years)
Seacoast Cancer Center	Wentworth-Douglass Hospital	Non-Pharmacy	No	Yes	Adults (18+ Years)
Women's & Children's Center	Wentworth-Douglass Hospital	Non-Pharmacy	No	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years),All Ages
Goodwin Community Health	GREATER SEACOAST COMMUNITY HEALTH	Non-Pharmacy	Yes	Yes	All Ages
Families First of the Greater Seacoast	GREATER SEACOAST COMMUNITY HEALTH	Non-Pharmacy	Yes	Yes	All Ages
Lilac City Pediatrics	GREATER SEACOAST COMMUNITY HEALTH	Non-Pharmacy	Yes	Yes	Pediatrics and Adolescents Only (0-18 years)
ConvenientMD Urgent Care-Belmont	ConvenientMD Urgent Care	Non-Pharmacy	No	Yes	All Ages
ConvenientMD Portsmouth	ConvenientMD	Non-Pharmacy	No	Yes	All Ages
Convenient MD	Convenient MD	Non-Pharmacy	No	Yes	All Ages
ConvenientMD Urgent Care	ConvenientMD Urgent Care	Non-Pharmacy	No	Yes	All Ages
ConvenientMD Urgent Care Merrimack	ConvenientMD Urgent Care	Non-Pharmacy	No	Yes	All Ages
ConvenientMD Urgent Care Nashua	ConvenientMD Urgent Care	Non-Pharmacy	No	Yes	All Ages
ConvenientMD Stratham	ConvenientMD	Non-Pharmacy	No	Yes	All Ages
Convenient MD Urgent Care	Convenient MD Urgent Care	Non-Pharmacy	Yes	Yes	All Ages
ConvenientMD Urgent Care	ConvenientMD Urgent Care	Non-Pharmacy	No	Yes	All Ages
Colonial Pharmacy	Colonial Pharmacy	Pharmacy	No	Yes	All Ages
Hannaford 8016	Hannaford	Pharmacy	No	Yes	All Ages
Hannaford 8120	Hannaford	Pharmacy	No	Yes	All Ages
Hannaford 8159	Hannaford	Pharmacy	No	Yes	All Ages
Hannaford 8160	Hannaford	Pharmacy	No	Yes	All Ages
Hannaford 8163	Hannaford	Pharmacy	No	Yes	All Ages
Hannaford 8164	Hannaford	Pharmacy	No	Yes	All Ages
Hannaford 8177	Hannaford	Pharmacy	No	Yes	All Ages

Clinic Name	Organization Name	Provider Type (Pharmacy vs Non-Pharmacy)	Vaccines for Children (VFC) program (Yes/No)	Provide COVID-19 vaccines (Yes/No)	population served by this clinic:
Hannaford 8178	Hannaford	Pharmacy	No	Yes	All Ages
Hannaford 8180	Hannaford	Pharmacy	No	Yes	All Ages
Hannaford 8185	Hannaford	Pharmacy	No	Yes	All Ages
Hannaford 8186	Hannaford	Pharmacy	No	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years),All Ages
Hannaford 8190	Hannaford	Pharmacy	No	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years),All Ages
Hannaford 8242	Hannaford	Pharmacy	No	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years),All Ages
Hannaford 8247	Hannaford	Pharmacy	No	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years),All Ages
Hannaford 8248	Hannaford	Pharmacy	No	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years),All Ages
Hannaford 8253	Hannaford	Pharmacy	No	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years),All Ages
Hannaford 8266	Hannaford	Pharmacy	No	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years),All Ages
Hannaford 8305	Hannaford	Pharmacy	No	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years),All Ages
Hannaford 8311	Hannaford	Pharmacy	No	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years),All Ages
Hannaford 8315	Hannaford	Pharmacy	No	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years),All Ages
Hannaford 8317	Hannaford	Pharmacy	No	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years),All Ages
Hannaford 8318	Hannaford	Pharmacy	No	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years),All Ages
Hannaford 8319	Hannaford	Pharmacy	No	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years),All Ages
Hannaford 8329	Hannaford	Pharmacy	No	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years),All Ages
Hannaford 8352	Hannaford	Pharmacy	No	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years),All Ages
Hannaford 8373	Hannaford	Pharmacy	No	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years),All Ages
Hannaford 8402	Hannaford	Pharmacy	No	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years),All Ages
Hannaford 8435	Hannaford	Pharmacy	No	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years),All Ages
Hannaford 8436	Hannaford	Pharmacy	No	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years),All Ages
Pharmerica	PharMerica	Pharmacy	No	Yes	All Ages
Pharmerica	PharMerica	Pharmacy	No	Yes	Adults (18+ Years),All Ages
Convenient MD Keene	Convenient MD	Non-Pharmacy	No	Yes	All Ages
White Mountain Community Health Center	White Mountain CHC	Non-Pharmacy	Yes	No	All Ages
Mid-State Health Center	Mid-State Health Center	Non-Pharmacy	Yes	Yes	All Ages
Mid-State Health Center	Mid-State Health Center	Non-Pharmacy	Yes	Yes	All Ages
Omnicare of New Hampshire	OMNICARE	Pharmacy	No	Yes	Adults (18+ Years)
HUDSON MEDICAL ASSOCIATES	HUDSON MEDICAL ASSOCIATES	Non-Pharmacy	No	Yes	All Ages

Clinic Name	Organization Name	Provider Type (Pharmacy vs Non-Pharmacy)	Vaccines for Children (VFC) program (Yes/No)	Provide COVID-19 vaccines (Yes/No)	population served by this clinic:
Keene Pediatrics	Dartmouth-Hitchcock Medical Center	Non-Pharmacy	Yes	Yes	Pediatrics and Adolescents Only (0-18 years)
Elliot Pediatrics at Bedford	Elliot Health Systems	Non-Pharmacy	Yes	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years)
PRIMARY CARE HEATER RD	Dartmouth-Hitchcock Medical Center	Non-Pharmacy	Yes	Yes	All Ages
BEDFORD PEDIATRICS	Dartmouth-Hitchcock Medical Center	Non-Pharmacy	Yes	Yes	Pediatrics and Adolescents Only (0-18 years)
BEDFORD ALLERGY	Dartmouth-Hitchcock Medical Center	Non-Pharmacy	Yes	Yes	All Ages
Concord Pediatrics	Dartmouth-Hitchcock Medical Center	Non-Pharmacy	Yes	Yes	Pediatrics and Adolescents Only (0-18 years)
Elliot Internal Med Bedford	Elliot Health Systems	Non-Pharmacy	No	Yes	Adults (18+ Years)
Elliot Doctors Park Pedi	Elliot Health Systems	Non-Pharmacy	Yes	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years)
Elliot Pediatrics at Windham	Elliot Health Systems	Non-Pharmacy	Yes	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years)
Elliot Pedi and PC at Riverside	Elliot Health Systems	Non-Pharmacy	Yes	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years),All Ages
Elliot Family Med at Hooksett	Elliot Health Systems	Non-Pharmacy	Yes	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years),All Ages
Elliot Pedi and PC at Raymond	Elliot Health Systems	Non-Pharmacy	Yes	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years),All Ages
Elliot Family Med at Suncook	Elliot Health Systems	Non-Pharmacy	Yes	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years),All Ages
Elliot Primary Care at Londonderry	Elliot Health Systems	Non-Pharmacy	Yes	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years),All Ages
Elliot Family Med at Windham	Elliot Health Systems	Non-Pharmacy	Yes	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years),All Ages
Elliot Family Med Manchester	Elliot Health Systems	Non-Pharmacy	Yes	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years),All Ages
Elliot Internal Med at Derryfield	Elliot Health Systems	Non-Pharmacy	No	Yes	Adults (18+ Years)
Elliot Senior Health Primary Care	Elliot Health Systems	Non-Pharmacy	No	Yes	Adults (18+ Years)
Hudson Family Practice	Dartmouth-Hitchcock Medical Center	Non-Pharmacy	Yes	Yes	All Ages
DHMC Infectious Diseases 5C	Dartmouth-Hitchcock Medical Center	Non-Pharmacy	Yes	Yes	All Ages
KEENE FAMILY MED	Dartmouth-Hitchcock Medical Center	Non-Pharmacy	Yes	Yes	All Ages
Manchester Family Practice	Dartmouth-Hitchcock Medical Center	Non-Pharmacy	Yes	Yes	All Ages
Manchester Peds	Dartmouth-Hitchcock Medical Center	Non-Pharmacy	Yes	Yes	Pediatrics and Adolescents Only (0-18 years)
Concord Primary Care	Dartmouth-Hitchcock Medical Center	Non-Pharmacy	Yes	Yes	All Ages
Merrimack Family Practice	Dartmouth-Hitchcock Medical Center	Non-Pharmacy	Yes	Yes	All Ages
Milford Family Practice	Dartmouth-Hitchcock Medical Center	Non-Pharmacy	Yes	Yes	All Ages
Nashua Family Practice	Dartmouth-Hitchcock Medical Center	Non-Pharmacy	Yes	Yes	All Ages
Nashua Pediatrics	Dartmouth-Hitchcock Medical Center	Non-Pharmacy	Yes	Yes	Pediatrics and Adolescents Only (0-18 years)
Walpole Primary Care	Dartmouth-Hitchcock Medical Center	Non-Pharmacy	Yes	Yes	All Ages
Winchester Primary Care	Dartmouth-Hitchcock Medical Center	Non-Pharmacy	Yes	Yes	All Ages
Elliot Health System	Elliot Health Systems	Non-Pharmacy	Yes	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years),All Ages
Southern New Hampshire Medical Center	Southern NH Medical Center	Non-Pharmacy	Yes	Yes	All Ages
Elliot Internal Med at Briarwood	Elliot Health Systems	Non-Pharmacy	No	Yes	Adults (18+ Years)
Elliot Pediatric Health Associates	Elliot Health Systems	Non-Pharmacy	Yes	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years)
Medicine Pediatrics	Southern NH Medical Center	Non-Pharmacy	Yes	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years),All Ages

Clinic Name	Organization Name	Provider Type (Pharmacy vs Non-Pharmacy)	Vaccines for Children (VFC) program (Yes/No)	Provide COVID-19 vaccines (Yes/No)	population served by this clinic:
Amherst Family Practice	Southern NH Medical Center	Non-Pharmacy	Yes	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years),All Ages
Family Practice of South Nashua	Southern NH Medical Center	Non-Pharmacy	Yes	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years),All Ages
Family Medicine of Merrimack	Southern NH Medical Center	Non-Pharmacy	Yes	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years),All Ages
Pelham Medical Center	Southern NH Medical Center	Non-Pharmacy	Yes	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years),All Ages
Primary Care of Hudson	Southern NH Medical Center	Non-Pharmacy	Yes	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years)
Primary Care of Milford	Southern NH Medical Center	Non-Pharmacy	Yes	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years),All Ages
Foundation Pediatrics	Southern NH Medical Center	Non-Pharmacy	Yes	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years),All Ages
Main Street Pediatrics	Southern NH Medical Center	Non-Pharmacy	Yes	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years),All Ages
Merrimack Pediatrics	Southern NH Medical Center	Non-Pharmacy	Yes	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years),All Ages
Partners in Pediatrics	Southern NH Medical Center	Non-Pharmacy	Yes	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years),All Ages
Infectious Disease & Travel Medicine	Southern NH Medical Center	Non-Pharmacy	Yes	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years),All Ages
Southern NH Asthma & Allerg	Southern NH Medical Center	Non-Pharmacy	Yes	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years),All Ages
Downtown Medical Associates	Southern NH Medical Center	Non-Pharmacy	No	Yes	Adults (18+ Years)
Derry Medical Center - Raymond	Derry Medical Center	Non-Pharmacy	Yes	Yes	All Ages
Derry Medical Center - Goffstown	Derry Medical Center	Non-Pharmacy	No	Yes	All Ages
Nashua Center for Internal Medicine	Southern NH Medical Center	Non-Pharmacy	No	Yes	Adults (18+ Years)
Nashua Primary Care	Southern NH Medical Center	Non-Pharmacy	No	Yes	Adults (18+ Years)
Nashua West Adult Medicine	Southern NH Medical Center	Non-Pharmacy	No	Yes	Adults (18+ Years)
MGH Children's specialties	Southern NH Medical Center	Non-Pharmacy	No	Yes	Pediatrics and Adolescents Only (0-18 years)
Health and Resource Center-Hitchiner	Southern NH Medical Center	Non-Pharmacy	No	Yes	Pediatrics and Adolescents Only (0-18 years),Adults (18+ Years),All Ages



FIS 21 361

MAC

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF FINANCE AND PROCUREMENT

Lori A. Shabinette
Commissioner

Kerrin A. Rounds
Chief Financial Officer

129 PLEASANT STREET, CONCORD, NH 03301-3857
603-271-9546 1-800-852-3345 Ext. 9546
TDD Access: 1-800-735-2964 www.dhhs.nh.gov

November 2, 2021

The Honorable Karen Umberger, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services, New Hampshire Hospital, to accept and expend federal funds in the amount of \$8,008,000 from the American Rescue Plan Act (ARPA), State and Local Fiscal Recovery Funds (SFRF), to fund an increase in access to at-home COVID-19 tests. This is an allowable use of ARP FRF funds under Section 602 (c)(1)(A) to respond to the public health emergency or its negative economic impacts, effective upon approval by the Fiscal Committee and Governor and Council through June 30, 2023 and further authorize the allocation of these funds in the accounts below. 100% Federal Funds.

05-095-094-940010-246500001 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SERVICES, HHS: NEW HAMPSHIRE HOSPITAL, NEW HAMPSHIRE HOSPITAL, ARPA DHHS FISCAL RECOVERY FUNDS

Table with 5 columns: Class/Obj, Class Title, Current Modified Budget, Increase (Decrease) Amount, Revised Modified Budget. Rows include Federal Funds, General Funds, Total Revenue, Current Expense, Equipment, and Indirect Costs.

1 All direct program costs will be accounted for using activity 00FRF602PH9509A and all administrative and indirect costs will be accounted for using activity 00FRF602PH9509Z. Accounting classifications may be subject to technical changes at the discretion of the Department of Administrative Services' Division of Accounting Services.

041-500801	Audit Fund Set Aside	\$30,892	\$8,000	\$38,892
042-500620	Post-Retirement Benefits	\$8,733	\$0	\$8,733
046-500464	Consultants	\$1	\$0	\$1
047-500240	Own Forces Maintenance (Bldg-Grnds)	\$1	\$0	\$1
048-500226	Contract Repairs; Bldg, Grounds	\$1	\$0	\$1
059-500117	Temp Full Time	\$98,792	\$0	\$98,792
060-500601	Benefits	\$126,251	\$0	\$126,251
102-500731	Contracts for Program Services	\$19,378,043	\$8,000,000	\$27,378,043
103-502664	Contracts for Ops Services	\$11,271,224	\$0	\$11,271,224
	Total Expenses	\$33,035,413	\$8,008,000	\$41,043,413

EXPLANATION

The Department is requesting to accept and expend ARP SFRF funding to increase access to at-home COVID-19 tests and as allowable from the Federal Emergency Management Agency (FEMA). The Department would enter into a contract with Vault Health Inc. for \$8,000,000 to provide individuals including children, parents, teachers and school personnel, and other residents of New Hampshire to have access to at-home polymerase chain reaction (PCR) COVID-19 tests. The Department would seek reimbursement from FEMA for COVID-19 tests that meet specific FEMA requirements for reimbursement, and utilize ARPA funds for COVID-19 tests that are not FEMA eligible for reimbursement. Vault Health is the only testing provider identified who has the ability to mobilize at-home testing kits across the State immediately upon Governor and Executive Council approval.

The Contractor is also the only vendor identified who provides at-home PCR tests conducted on saliva-based samples, which allows for the easy transport of specimens within prepaid return envelopes to the laboratory. The Contractor is immediately able to ship COVID-19 specimen collection kits to New Hampshire residents in any location across the state along with prepaid overnight return envelopes. The contractor is also willing to ship specimen collection kits with return envelopes in bulk quantities to locations determined by the Department such as schools and other locations to be able to reduce the turnaround time that persons wait until they receive their test results.

The Contractor will provide instructions via Zoom on how to self-administer the test and enclose the sample within a prepaid envelope to send to their laboratory as necessary. Within 24 hours of the test being processed, the Contractor provides the test results to the person tested. This type of at-home COVID-19 testing reduces the needs for in-person specimen collection and allows residents of New Hampshire to have an additional at-home test option other than antigen-based tests, which currently has a national shortage and only has FDA emergency use authorization for symptomatic persons. PCR tests have FDA authorization for both symptomatic and asymptomatic persons. The State continues to experience a fall and winter surge of COVID-19 and additional options for COVID-19 tests are needed. The addition of this test method will potentially allow the quicker return to school or work for persons with symptoms of COVID-19 who subsequently test negative for COVID-19 compared to relying on appointment-based in-person testing locations, which are limited because of staffing shortages or who have a testing requirement within their jobs. The quicker return to work and school will further allow for the continued strength of the Granite State economy. The additional at-home test option also means increased access to COVID-19 tests in rural or medically underserved areas who have less access to services.

The Honorable Karen Umberger, Chairman
His Excellency, Governor Christopher T. Sununu
Page 3 of 3

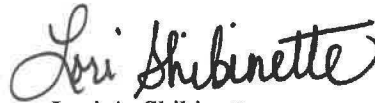
The contract will have a maximum cap to not exceed \$8,000,000, which is anticipated to pay for greater than 100,000 tests, which on average costs about \$80 each depending on if the individual requires specimen collection supervision or can self-manage their specimen collection. Should less tests be necessary and funds remain at the end of the contract, the State may use the remaining ARPA funds for other purposes.

The funds are to be budgeted as follows:

Class 041	The funds will be used to pay for audit fund set aside per State requirement.
Class 102	The funds will be used to contract for at home COVID 19 tests.

In the event that these Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Lori A. Shibinette
Commissioner